

MINUTES

January 3, 1994

MINUTES - BUDGET SESSION

The Board of Chosen Freeholders held a budget work session at 6:00 p.m. with the following members in attendance: Freeholder Director Jacob Matthenius, Freeholders Dickey and Miller, Administrator Melinda Carlton, Treasurer Robert Leupo and Fiscal Analyst Dan Olshefski.

Mrs. Carlton gave an overview of the entire budget procedure starting in the fall with the department head meetings, involvement with staff and the roles they played.

Next they discussed the area of public safety, the communications center, the staffing of 9-1-1 and the dates that people will be hired. Charles Friedlein, Public Safety Director, gave a presentation on what he will be needing for this next year.

The next topic was the Public Works position. The board deferred the decision on hiring a Public Works Director until they see where the budget is going.

Steve Marvin, Supt., Bldgs. and Grounds, discussed his budget and the increases in his OE which are due to the number of new buildings and the new 9-1-1 center. The budget committee had recommended four new positions and the board agreed to this at this time.

Dave Hicks, County Engineer, discussed his budget and his request for a new position, Principal Engineering Aide, which the board agreed to at this time.

The Roads and Bridges budgets were discussed and accepted as recommended.

On motion by Mrs. Dickey, seconded by Mr. Miller, the meeting was adjourned at 10:05 p.m.

ROLL CALL: Mrs. Dickey: yes Mr. Miller: yes Mr. Matthenius: yes

ATTESTED TO:

Naomi J. Stout, Deputy Clerk