

Warren County Public Library
199 Hardwick Street
Belvidere, N. J. 07823

2006 Operating and Capital Improvement Budget

SUMMARY OF REVENUES

General Revenues	
State Aid	\$ 35,000.00
Miscellaneous Revenues Anticipated	\$ 80,000.00
AMOUNT TO BE RAISED BY TAXATION	<u>\$ 4,601,720.00</u>
Total General Revenues	<u>\$ 4,716,720.00</u>

SUMMARY OF APPROPRIATIONS

General Appropriations	
Salaries & Wages	\$ 1,650,474.00
Operating Expenditures Including Contingent	\$ 2,521,763.00
Capital Improvements	<u>\$ 544,483.00</u>
Total Appropriations	<u>\$ 4,716,720.00</u>